

Ordinance 887 - 2020 Supplemental Appropriations

Explanations

General Government	1,900.00	City Admin Laptop + Setup
Finance	1,900.00	Finance Laptop + Setup
Building & Maint.	10,000.00	Additional Supplies - Covid
Fire	25,000.00	Radios - Covid Reimbursable
Code Enforcement	810.00	Laptop/VPN Set up - COVID Reimbursed
Other Protection	158,485.00	\$79,000 FEMA - Cost of flood repairs (85% reimbursed)/Est. \$60,000 SECOG FEES, \$4,485.00Asbestos Testing, \$15,000Asbestos Abatement
Mosquito	1,000.00	Purchased more mosq. Spray than in previous years.
Ambulance	125,000.00	Ambulance approved COVID Reimbursement
Recreation	2,500.00	More water usage with New Campground and Shower House - not actual expense.
Parks	5,000.00	FEMA - Personnel (85% reimbursed)
Library	15,250.00	\$6,700 Air Conditioner, Covid: Book Sterilizer, Book Trucks (\$1,700 - COVID Reimbursed)
Community Support	8,000.00	\$5,0000 Chamber (I incorrectly budgeted last years amount). (\$3000 Chamber for COVID Reimb)
	354,845.00	
Contingency	\$ 38,450.00	Budgeted
FEMA Reimb.	\$ 79,485.00	FEMA Buyout (100%)
FEMA Reimb.	\$ 63,000.00	FEMA Flood - FED (75%)
FEMA Reimb.	\$ 8,400.00	FEMA Flood - State (10%)
COVID Reimb.	\$ 165,510.00	COVID Reimbursable
Reserves	\$ -	None!
	\$ 354,845.00	